

LAPORAN REALISASI PROGRAM / KEGIATAN TA 2023

BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH PROVINSI KALIMANTAN TIMUR

SELAKU SKPD DAN SKPKD

REALISASI TW.IVTAHUN 2023

PROGRAM / KEGIATAN	ANGGARAN MURNI (Rp)	ANGGARAN PERGESERAN BERDASARKAN SK No.900.1.2.3/ /BPKAD-III (Rp)	REALISASI			SISA DANA (Rp)
			KEUANGAN (Rp)	FISIK (%)	KEU (%)	
BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	5,639,564,197,653.00	7,075,874,485,939.00	6,538,311,718,546.00	92.40	92.40	537,562,767,393.00
PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	91,653,469,537.00	97,421,050,336.00	74,809,506,761.00	76.79	76.79	22,611,543,575.00
- SEKRETARIAT	91,653,469,537.00	97,421,050,336.00	74,809,506,761.00	76.79	76.79	22,611,543,575.00
PROGRAM PENGELOLAAN KEUANGAN DAERAH	5,540,936,891,552.00	6,969,789,134,039.00	6,455,933,883,517.00	92.63	92.63	513,855,250,522.00
- BIDANG ANGGARAN	1,207,150,374,589.00	1,209,081,346,589.00	1,207,748,064,104.00	99.89	99.89	1,333,282,485.00
- BIDANG PERBENDAHARAAN	6,475,285,985.00	6,738,889,265.00	6,521,683,263.00	96.78	96.78	217,206,002.00
- BIDANG AKUNTANSI	4,327,311,230,978.00	5,753,968,898,185.00	5,241,664,136,150.00	91.10	91.10	512,304,762,035.00
PROGRAM PENGELOLAAN BARANG MILIK DAERAH	6,973,836,564.00	8,664,301,564.00	7,568,328,268.00	87.35	87.35	1,095,973,296.00