

DATA BELANJA PROV.KALTIM

No	Daftar Data	2021	2022	2023	2024*	Satuan
1	BELANJA					
	- Anggaran	8.037.470.743.059,00	10.254.745.123.477,00	15.083.936.645.080,00	20.675.000.000.000,00	Rupiah
	- Realisasi	6.719.024.890.920,75	7.988.479.154.623,68	13.341.379.653.135,50	11.790.072.553.210,60	Rupiah
2	BELANJA OPERASI					
	- Anggaran	5.762.438.410.027,92	7.046.915.098.849,00	8.989.736.100.729,00	10.051.284.787.739,00	Rupiah
	- Realisasi	4.983.150.466.272,76	6.001.780.302.943,06	8.267.456.401.388,47	9.336.790.243.607,75	Rupiah
	1) Belanja Pegawai					
	- Anggaran	2.329.088.001.109,00	3.061.713.870.381,00	2.782.652.586.545,00	3.342.133.302.351,00	Rupiah
	- Realisasi	2.105.588.712.918,40	2.334.585.774.590,65	2.591.408.921.533,39	3.225.822.553.360,80	Rupiah
	2) Belanja Barang dan Jasa					
	- Anggaran	3.134.163.095.080,92	3.519.334.778.738,00	5.505.554.772.532,00	5.418.607.319.471,00	Rupiah
	- Realisasi	2.634.941.566.554,36	3.184.224.252.607,41	4.984.412.314.089,08	4.898.722.386.376,95	Rupiah
	3) Belanja Bunga					
	- Anggaran	-	-	-	-	Rupiah
	- Realisasi	-	-	-	-	Rupiah
	4) Belanja Hibah					
	- Anggaran	280.469.463.838,00	413.141.769.730,00	686.904.541.652,00	1.270.744.165.917,00	Rupiah
	- Realisasi	228.665.386.800,00	432.031.575.745,00	679.755.765.766,00	1.195.068.203.870,00	Rupiah
	5) Belanja Bantuan Sosial					
	- Anggaran	18.717.850.000,00	52.724.680.000,00	14.624.200.000,00	19.800.000.000,00	Rupiah
	- Realisasi	13.954.800.000,00	50.938.700.000,00	11.879.400.000,00	17.177.100.000,00	Rupiah
3	BELANJA MODAL					
	- Anggaran	1.880.880.484.859,08	2.648.734.000.439,00	5.714.129.717.036,00	5.286.087.662.209,00	Rupiah
	- Realisasi	1.514.465.189.714,92	1.980.010.052.267,62	5.023.482.572.688,10	4.870.009.542.680,97	Rupiah
	1) Belanja Modal Tanah					
	- Anggaran	39.039.449.999,00	118.295.395.894,00	333.882.542.350,00	110.353.113.152,00	Rupiah
	- Realisasi	25.312.778.603,00	85.070.184.052,00	215.875.863.662,00	78.009.159.889,00	Rupiah
	2) Belanja Modal Peralatan dan Mesin					
	- Anggaran	334.116.105.577,00	1.002.333.447.141,00	1.864.505.816.268,00	1.254.189.758.695,00	Rupiah
	- Realisasi	300.194.204.243,88	755.306.193.523,63	1.654.102.228.122,99	1.142.602.008.686,76	Rupiah
	3) Belanja Modal Gedung dan Bangunan					
	- Anggaran	733.596.872.006,00	673.862.728.329,00	1.408.765.872.697,00	2.176.757.181.048,00	Rupiah
	- Realisasi	537.517.242.268,65	421.588.596.942,07	1.190.193.772.115,23	1.963.235.930.500,64	Rupiah
	4) Belanja Modal Jalan, Irigasi dan Jaringan					
	- Anggaran	760.264.521.227,08	835.584.996.128,00	2.056.356.260.494,00	1.666.984.254.417,00	Rupiah
	- Realisasi	638.222.962.693,39	702.083.801.381,92	1.914.791.835.103,88	1.612.446.622.172,57	Rupiah
	5) Belanja Modal Aset Tetap Lainnya					
	- Anggaran	13.863.536.050,00	18.657.432.947,00	36.068.397.569,00	43.631.341.571,00	Rupiah
	- Realisasi	13.218.001.906,00	15.961.276.368,00	35.239.074.009,00	41.747.926.804,00	Rupiah
4	BELANJA TAK TERDUGA					
	- Anggaran	394.151.848.172,00	559.096.024.189,00	380.070.827.315,00	65.587.429.511,00	Rupiah
	- Realisasi	221.409.234.933,07	6.688.799.413,00	50.440.679.059,00	64.230.807.314,00	Rupiah
	Belanja Tak Terduga					
	- Anggaran	394.151.848.172,00	559.096.024.189,00	380.070.827.315,00	65.587.429.511,00	Rupiah
	- Realisasi	221.409.234.933,07	6.688.799.413,00	50.440.679.059,00	64.230.807.314,00	Rupiah

Keterangan : (*) Merupakan Data Sementara