



**PEMERINTAH PROVINSI KALIMANTAN TIMUR**  
**REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA**  
**TAHUN ANGGARAN 2025**

| <b>Samarinda</b>                     | <b>PKB</b>              | <b>BBNKB</b>            | <b>PBB-KB</b>             | <b>AP</b>             | <b>Pajak Rokok</b>       | <b>Total</b>              |
|--------------------------------------|-------------------------|-------------------------|---------------------------|-----------------------|--------------------------|---------------------------|
| APBD 2025                            | -                       | -                       | 545,295,935,101.00        | 1,648,685,000.00      | 33,729,296,000.00        | 580,673,916,101.00        |
| P-APBD 2025                          | 8,698,344,000.00        | 7,943,710,000.00        | 1,514,435,053.19          | (747,614,000.00)      | 7,820,969,684.00         | 25,229,844,737.19         |
| <b>Total Anggaran</b>                | <b>8,698,344,000.00</b> | <b>7,943,710,000.00</b> | <b>546,810,370,154.19</b> | <b>901,071,000.00</b> | <b>41,550,265,684.00</b> | <b>605,903,760,838.19</b> |
| Pajak Rokok Desember 2024            |                         |                         |                           |                       | 5,764,820,935.00         | 5,764,820,935.00          |
| Pajak Rokok Triwulan I               |                         |                         |                           |                       | 9,618,241,006.00         | 9,618,241,006.00          |
| Pajak Rokok Triwulan II              |                         |                         |                           |                       | 8,840,628,124.00         | 8,840,628,124.00          |
| Pajak Rokok Triwulan III             |                         |                         |                           |                       | 9,464,903,322.00         | 9,464,903,322.00          |
| Pajak Rokok Triwulan IV              |                         |                         |                           |                       | 6,081,504,914.00         | 6,081,504,914.00          |
| Realisasi Kurang Salur 2023          |                         |                         | 15,320,835,101.00         |                       |                          | 15,320,835,101.00         |
| Realisasi Januari                    |                         |                         | 33,345,504,000.00         | 63,061,000.00         |                          | 33,408,565,000.00         |
| Realisasi Februari                   |                         |                         | 29,629,765,000.00         | 65,764,000.00         |                          | 29,695,529,000.00         |
| Realisasi Maret                      |                         |                         | 36,548,308,000.00         | 61,078,000.00         |                          | 36,609,386,000.00         |
| Realisasi April                      |                         |                         | 28,593,508,000.00         | 64,264,000.00         |                          | 28,657,772,000.00         |
| Realisasi Mei                        |                         |                         | 26,009,176,000.00         | 62,600,000.00         |                          | 26,071,776,000.00         |
| Realisasi Juni                       |                         |                         | 20,249,509,000.00         | 71,946,000.00         |                          | 20,321,455,000.00         |
| Realisasi Juli                       |                         |                         | 27,023,737,000.00         | 66,085,000.00         |                          | 27,089,822,000.00         |
| Realisasi Agustus                    |                         |                         | 26,922,748,000.00         | 73,702,000.00         |                          | 26,996,450,000.00         |
| Realisasi September                  |                         |                         | 26,982,208,000.00         | 81,863,000.00         |                          | 27,064,071,000.00         |
| Realisasi Kurang Salur 2023 dan 2024 | 8,698,344,000.00        | 7,943,710,000.00        | 111,000,264,899.00        | 71,635,000.00         |                          | 127,713,953,899.00        |
| Realisasi Oktober                    |                         |                         | 26,952,361,000.00         | 68,234,000.00         |                          | 27,020,595,000.00         |
| Realisasi November                   |                         |                         | 25,455,934,000.00         | 75,712,000.00         |                          | 25,531,646,000.00         |
| Realisasi Desember                   |                         |                         | 26,037,718,000.00         |                       |                          | 26,037,718,000.00         |
| <b>Total Realisasi</b>               | <b>8,698,344,000.00</b> | <b>7,943,710,000.00</b> | <b>460,071,576,000.00</b> | <b>825,944,000.00</b> | <b>39,770,098,301.00</b> | <b>517,309,672,301.00</b> |
| Sisa Anggaran                        | -                       | -                       | 86,738,794,154.19         | 75,127,000.00         | 1,780,167,383.00         | 88,594,088,537.19         |
| (%)                                  | -                       | -                       | 84.14                     | 91.66                 | 95.72                    | 85.38                     |