



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Paser	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			328,361,644,385.00	967,232,000.00	15,054,600,000.00	344,383,476,385.00
P-APBD 2025	3,017,404,000.00	3,288,775,000.00	(8,236,583,007.99)	(387,249,000.00)	4,118,804,099.00	1,801,151,091.01
Total Anggaran	3,017,404,000.00	3,288,775,000.00	320,125,061,377.01	579,983,000.00	19,173,404,099.00	346,184,627,476.01
Pajak Rokok Desember 2024					2,585,714,317.00	2,585,714,317.00
Pajak Rokok Triwulan I					4,488,189,476.00	4,488,189,476.00
Pajak Rokok Triwulan II					4,079,515,082.00	4,079,515,082.00
Pajak Rokok Triwulan III					4,367,587,383.00	4,367,587,383.00
Pajak Rokok Triwulan IV					2,806,315,419.00	2,806,315,419.00
Realisasi Kurang Salur 2023			13,842,974,385.00			13,842,974,385.00
Realisasi Januari			22,023,189,000.00	45,613,000.00		22,068,802,000.00
Realisasi Februari			24,444,328,000.00	41,846,000.00		24,486,174,000.00
Realisasi Maret			25,687,220,000.00	42,546,000.00		25,729,766,000.00
Realisasi April			25,216,100,000.00	41,686,000.00		25,257,786,000.00
Realisasi Mei			24,316,473,000.00	37,237,000.00		24,353,710,000.00
Realisasi Juni			16,969,743,000.00	43,904,000.00		17,013,647,000.00
Realisasi Juli			22,903,588,000.00	39,326,000.00		22,942,914,000.00
Realisasi Agustus			23,911,869,000.00	39,122,000.00		23,950,991,000.00
Realisasi September			23,771,577,000.00	49,115,000.00		23,820,692,000.00
Realisasi Kurang Salur 2023 dan 2024	3,017,404,000.00	3,288,775,000.00	29,006,573,615.00	44,348,000.00		35,357,100,615.00
Realisasi Oktober			24,153,340,000.00	45,647,000.00		24,198,987,000.00
Realisasi November			24,282,754,000.00	47,427,000.00		24,330,181,000.00
Realisasi Desember						-
Total Realisasi	3,017,404,000.00	3,288,775,000.00	300,529,729,000.00	517,817,000.00	18,327,321,677.00	325,681,046,677.00
Sisa Anggaran	-	-	19,595,332,377.01	62,166,000.00	846,082,422.00	20,503,580,799.01
(%)	-	-	93.88	89.28	95.59	94.08