



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Kutai Timur	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			1,273,961,389,559.00	2,388,275,000.00	20,809,816,000.00	1,297,159,480,559.00
P-APBD 2025	4,494,519,000.00	7,231,295,000.00	39,264,476,117.23	(1,064,275,000.00)	3,388,979,980.00	53,314,995,097.23
Total Anggaran	4,494,519,000.00	7,231,295,000.00	1,313,225,865,676.23	1,324,000,000.00	24,198,795,980.00	1,350,474,475,656.23
Pajak Rokok Desember 2024					3,615,670,372.00	3,615,670,372.00
Pajak Rokok Triwulan I					5,731,749,411.00	5,731,749,411.00
Pajak Rokok Triwulan II					5,148,765,063.00	5,148,765,063.00
Pajak Rokok Triwulan III					5,512,341,755.00	5,512,341,755.00
Pajak Rokok Triwulan IV					3,541,856,935.00	3,541,856,935.00
Realisasi Kurang Salur 2023			132,541,516,559.00			132,541,516,559.00
Realisasi Januari			82,353,772,000.00	106,297,000.00		82,460,069,000.00
Realisasi Februari			67,778,232,000.00	93,382,000.00		67,871,614,000.00
Realisasi Maret			99,810,447,000.00	88,983,000.00		99,899,430,000.00
Realisasi April			86,371,475,000.00	84,853,000.00		86,456,328,000.00
Realisasi Mei			81,414,168,000.00	104,404,000.00		81,518,572,000.00
Realisasi Juni			67,791,266,000.00	104,439,000.00		67,895,705,000.00
Realisasi Juli			80,695,072,000.00	92,646,000.00		80,787,718,000.00
Realisasi Agustus			82,555,306,000.00	115,911,000.00		82,671,217,000.00
Realisasi September			83,799,700,000.00	129,401,000.00		83,929,101,000.00
Realisasi Kurang Salur 2023 dan 2024	4,494,519,000.00	7,231,295,000.00	155,293,588,961.00	98,952,000.00		167,118,354,961.00
Realisasi Oktober			79,445,563,000.00	146,032,000.00		79,591,595,000.00
Realisasi November			85,358,477,000.00	101,409,000.00		85,459,886,000.00
Realisasi Desember						-
Total Realisasi	4,494,519,000.00	7,231,295,000.00	1,185,208,583,520.00	1,266,709,000.00	23,550,383,536.00	1,221,751,490,056.00
Sisa Anggaran	-	-	128,017,282,156.23	57,291,000.00	648,412,444.00	128,722,985,600.23
(%)	-	-	90.25	95.67	97.32	90.47