



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Berau	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			513,421,888,796.00	1,493,116,000.00	14,231,865,000.00	529,146,869,796.00
P-APBD 2025	3,064,371,000.00	3,531,112,000.00	(79,627,198,546.78)	(740,513,000.00)	4,209,955,343.00	(69,562,273,203.78)
Total Anggaran	3,064,371,000.00	3,531,112,000.00	433,794,690,249.22	752,603,000.00	18,441,820,343.00	459,584,596,592.22
Pajak Rokok Desember 2024					2,459,410,678.00	2,459,410,678.00
Pajak Rokok Triwulan I					4,352,269,450.00	4,352,269,450.00
Pajak Rokok Triwulan II					3,923,856,392.00	3,923,856,392.00
Pajak Rokok Triwulan III					4,200,936,955.00	4,200,936,955.00
Pajak Rokok Triwulan IV					2,699,237,157.00	2,699,237,157.00
Realisasi Kurang Salur 2023			26,782,810,796.00			26,782,810,796.00
Realisasi Januari			27,240,269,000.00	56,087,000.00		27,296,356,000.00
Realisasi Februari			27,109,021,000.00	53,804,000.00		27,162,825,000.00
Realisasi Maret			26,939,831,000.00	52,436,000.00		26,992,267,000.00
Realisasi April			33,109,759,000.00	49,076,000.00		33,158,835,000.00
Realisasi Mei			26,616,799,000.00	55,764,000.00		26,672,563,000.00
Realisasi Juni			28,925,437,000.00	53,051,000.00		28,978,488,000.00
Realisasi Juli			32,595,509,000.00	55,331,000.00		32,650,840,000.00
Realisasi Agustus			25,236,953,000.00	78,199,000.00		25,315,152,000.00
Realisasi September			33,970,918,000.00	62,571,000.00		34,033,489,000.00
Realisasi Kurang Salur 2023 dan 2024	3,064,371,000.00	3,531,112,000.00	47,887,737,049.00	67,500,000.00		54,550,720,049.00
Realisasi Oktober			35,507,425,000.00	58,123,000.00		35,565,548,000.00
Realisasi November			30,546,222,000.00	62,674,000.00		30,608,896,000.00
Realisasi Desember						-
Total Realisasi	3,064,371,000.00	3,531,112,000.00	402,468,690,845.00	704,616,000.00	17,635,710,632.00	427,404,500,477.00
Sisa Anggaran	-	-	31,325,999,404.22	47,987,000.00	806,109,711.00	32,180,096,115.22
(%)	-	-	92.78	93.62	95.63	93.00