



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Kutai Kartanegara	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			598,225,198,469.00	2,102,628,000.00	31,495,553,000.00	631,823,379,469.00
P-APBD 2025	5,427,223,000.00	6,114,102,000.00	(58,456,211,602.84)	(909,795,000.00)	7,049,589,265.00	(40,775,092,337.84)
Total Anggaran	5,427,223,000.00	6,114,102,000.00	539,768,986,866.16	1,192,833,000.00	38,545,142,265.00	591,048,287,131.16
Pajak Rokok Desember 2024					5,429,923,332.00	5,429,923,332.00
Pajak Rokok Triwulan I					9,238,575,232.00	9,238,575,232.00
Pajak Rokok Triwulan II					8,201,229,598.00	8,201,229,598.00
Pajak Rokok Triwulan III					8,780,354,086.00	8,780,354,086.00
Pajak Rokok Triwulan IV						-
Realisasi Kurang Salur 2023			26,484,880,469.00			26,484,880,469.00
Realisasi Januari			37,493,807,000.00	88,343,000.00		37,582,150,000.00
Realisasi Februari			31,785,664,000.00	64,472,000.00		31,850,136,000.00
Realisasi Maret			46,030,860,000.00	101,287,000.00		46,132,147,000.00
Realisasi April			39,068,953,000.00	64,222,000.00		39,133,175,000.00
Realisasi Mei			38,925,904,000.00	103,818,000.00		39,029,722,000.00
Realisasi Juni			33,186,439,000.00	86,735,000.00		33,273,174,000.00
Realisasi Juli			40,094,365,000.00	88,479,000.00		40,182,844,000.00
Realisasi Agustus			39,838,310,000.00	64,791,000.00		39,903,101,000.00
Realisasi September			41,024,739,000.00	106,415,000.00		41,131,154,000.00
Realisasi Kurang Salur 2023 dan 2024	5,427,223,000.00	6,114,102,000.00	51,811,776,531.00	97,615,000.00		63,450,716,531.00
Realisasi Oktober						-
Realisasi November						-
Realisasi Desember						-
Total Realisasi	5,427,223,000.00	6,114,102,000.00	425,745,698,000.00	866,177,000.00	31,650,082,248.00	469,803,282,248.00
Sisa Anggaran	-	-	114,023,288,866.16	326,656,000.00	6,895,060,017.00	121,245,004,883.16
(%)	-	-	78.88	72.62	82.11	79.49