



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Kutai Barat	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			361,218,092,133.00	951,202,000.00	11,514,815,000.00	373,684,109,133.00
P-APBD 2025	2,630,727,000.00	4,059,882,000.00	75,779,200,665.32	(383,948,000.00)	2,684,593,090.00	84,770,454,755.32
Total Anggaran	2,630,727,000.00	4,059,882,000.00	436,997,292,798.32	567,254,000.00	14,199,408,090.00	458,454,563,888.32
Pajak Rokok Desember 2024					1,975,875,513.00	1,975,875,513.00
Pajak Rokok Triwulan I					3,326,206,280.00	3,326,206,280.00
Pajak Rokok Triwulan II					3,021,200,573.00	3,021,200,573.00
Pajak Rokok Triwulan III					3,234,540,684.00	3,234,540,684.00
Pajak Rokok Triwulan IV						-
Realisasi Kurang Salur 2023			14,347,668,133.00			14,347,668,133.00
Realisasi Januari			26,351,257,000.00	43,886,000.00		26,395,143,000.00
Realisasi Februari			23,911,542,000.00	36,117,000.00		23,947,659,000.00
Realisasi Maret			34,766,301,000.00	49,558,000.00		34,815,859,000.00
Realisasi April			33,476,773,000.00	37,811,000.00		33,514,584,000.00
Realisasi Mei			27,491,186,000.00	40,071,000.00		27,531,257,000.00
Realisasi Juni			25,654,186,000.00	37,067,000.00		25,691,253,000.00
Realisasi Juli			26,629,996,000.00	42,144,000.00		26,672,140,000.00
Realisasi Agustus			25,804,341,000.00	38,368,000.00		25,842,709,000.00
Realisasi September			31,436,381,000.00	48,541,000.00		31,484,922,000.00
Realisasi Kurang Salur 2023 dan 2024	2,630,727,000.00	4,059,882,000.00	58,976,216,867.00	44,363,000.00		65,711,188,867.00
Realisasi Oktober						-
Realisasi November						-
Realisasi Desember						-
Total Realisasi	2,630,727,000.00	4,059,882,000.00	328,845,848,000.00	417,926,000.00	11,557,823,050.00	347,512,206,050.00
Sisa Anggaran	-	-	108,151,444,798.32	149,328,000.00	2,641,585,040.00	110,942,357,838.32
(%)	-	-	75.25	73.68	81.40	75.80