



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Samarinda	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025	-	-	545,295,935,101.00	1,648,685,000.00	33,729,296,000.00	580,673,916,101.00
P-APBD 2025	8,698,344,000.00	7,943,710,000.00	1,514,435,053.19	(747,614,000.00)	7,820,969,684.00	25,229,844,737.19
Total Anggaran	8,698,344,000.00	7,943,710,000.00	546,810,370,154.19	901,071,000.00	41,550,265,684.00	605,903,760,838.19
Pajak Rokok Desember 2024					5,764,820,935.00	5,764,820,935.00
Pajak Rokok Triwulan I					9,618,241,006.00	9,618,241,006.00
Pajak Rokok Triwulan II					8,840,628,124.00	8,840,628,124.00
Pajak Rokok Triwulan III					9,464,903,322.00	9,464,903,322.00
Pajak Rokok Triwulan IV						-
Realisasi Kurang Salur 2023			15,320,835,101.00			15,320,835,101.00
Realisasi Januari			33,345,504,000.00	63,061,000.00		33,408,565,000.00
Realisasi Februari			29,629,765,000.00	65,764,000.00		29,695,529,000.00
Realisasi Maret			36,548,308,000.00	61,078,000.00		36,609,386,000.00
Realisasi April			28,593,508,000.00	64,264,000.00		28,657,772,000.00
Realisasi Mei			26,009,176,000.00	62,600,000.00		26,071,776,000.00
Realisasi Juni			20,249,509,000.00	71,946,000.00		20,321,455,000.00
Realisasi Juli			27,023,737,000.00	66,085,000.00		27,089,822,000.00
Realisasi Agustus			26,922,748,000.00	73,702,000.00		26,996,450,000.00
Realisasi September			26,982,208,000.00	81,863,000.00		27,064,071,000.00
Realisasi Kurang Salur 2023 dan 2024	8,698,344,000.00	7,943,710,000.00	111,000,264,899.00	71,635,000.00		127,713,953,899.00
Realisasi Oktober						-
Realisasi November						-
Realisasi Desember						-
Total Realisasi	8,698,344,000.00	7,943,710,000.00	381,625,563,000.00	681,998,000.00	33,688,593,387.00	432,638,208,387.00
Sisa Anggaran	-	-	165,184,807,154.19	219,073,000.00	7,861,672,297.00	173,265,552,451.19
(%)	-	-	69.79	75.69	81.08	71.40