



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Penajam Paser Utara	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			159,033,941,860.00	580,999,000.00	14,423,488,000.00	174,038,428,860.00
P-APBD 2025	2,549,421,000.00	3,354,879,000.00	(5,224,051,584.37)	(225,838,000.00)	455,988,356.00	910,398,771.63
Total Anggaran	2,549,421,000.00	3,354,879,000.00	153,809,890,275.63	355,161,000.00	14,879,476,356.00	174,948,827,631.63
Pajak Rokok Desember 2024					2,559,407,762.00	2,559,407,762.00
Pajak Rokok Triwulan I					4,221,800,898.00	4,221,800,898.00
Pajak Rokok Triwulan II					3,165,898,340.00	3,165,898,340.00
Pajak Rokok Triwulan III					3,389,456,189.00	3,389,456,189.00
Pajak Rokok Triwulan IV						-
Realisasi Kurang Salur 2023			6,185,936,860.00			6,185,936,860.00
Realisasi Januari			11,328,313,000.00	27,200,000.00		11,355,513,000.00
Realisasi Februari			10,209,300,000.00	27,286,000.00		10,236,586,000.00
Realisasi Maret			12,551,926,000.00	25,834,000.00		12,577,760,000.00
Realisasi April			11,616,088,000.00	21,417,000.00		11,637,505,000.00
Realisasi Mei			10,569,204,000.00	28,108,000.00		10,597,312,000.00
Realisasi Juni			9,627,585,000.00	23,227,000.00		9,650,812,000.00
Realisasi Juli			11,563,758,000.00	27,551,000.00		11,591,309,000.00
Realisasi Agustus			10,763,399,000.00	23,868,000.00		10,787,267,000.00
Realisasi September			11,371,472,000.00	30,795,000.00		11,402,267,000.00
Realisasi Kurang Salur 2023 dan 2024	2,549,421,000.00	3,354,879,000.00	14,291,152,925.00	28,184,000.00		20,223,636,925.00
Realisasi Oktober						-
Realisasi November						-
Realisasi Desember						-
Total Realisasi	2,549,421,000.00	3,354,879,000.00	120,078,134,785.00	263,470,000.00	13,336,563,189.00	139,582,467,974.00
Sisa Anggaran	-	-	33,731,755,490.63	91,691,000.00	1,542,913,167.00	35,366,359,657.63
(%)	-	-	78.07	74.18	89.63	79.78