



**PEMERINTAH PROVINSI KALIMANTAN TIMUR**  
**REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA**  
**TAHUN ANGGARAN 2025**

| Paser                                | PKB                     | BBNKB                   | PBB-KB                    | AP                    | Pajak Rokok              | Total                     |
|--------------------------------------|-------------------------|-------------------------|---------------------------|-----------------------|--------------------------|---------------------------|
| APBD 2025                            |                         |                         | 328,361,644,385.00        | 967,232,000.00        | 15,054,600,000.00        | 344,383,476,385.00        |
| P-APBD 2025                          | 3,017,404,000.00        | 3,288,775,000.00        | (8,236,583,007.99)        | (387,249,000.00)      | 4,118,804,099.00         | 1,801,151,091.01          |
| <b>Total Anggaran</b>                | <b>3,017,404,000.00</b> | <b>3,288,775,000.00</b> | <b>320,125,061,377.01</b> | <b>579,983,000.00</b> | <b>19,173,404,099.00</b> | <b>346,184,627,476.01</b> |
| Pajak Rokok Desember 2024            |                         |                         |                           |                       | 2,585,714,317.00         | 2,585,714,317.00          |
| Pajak Rokok Triwulan I               |                         |                         |                           |                       | 4,488,189,476.00         | 4,488,189,476.00          |
| Pajak Rokok Triwulan II              |                         |                         |                           |                       | 4,079,515,082.00         | 4,079,515,082.00          |
| Pajak Rokok Triwulan III             |                         |                         |                           |                       | 4,367,587,383.00         | 4,367,587,383.00          |
| Pajak Rokok Triwulan IV              |                         |                         |                           |                       |                          | -                         |
| Realisasi Kurang Salur 2023          |                         |                         | 13,842,974,385.00         |                       |                          | 13,842,974,385.00         |
| Realisasi Januari                    |                         |                         | 22,023,189,000.00         | 45,613,000.00         |                          | 22,068,802,000.00         |
| Realisasi Februari                   |                         |                         | 24,444,328,000.00         | 41,846,000.00         |                          | 24,486,174,000.00         |
| Realisasi Maret                      |                         |                         | 25,687,220,000.00         | 42,546,000.00         |                          | 25,729,766,000.00         |
| Realisasi April                      |                         |                         | 25,216,100,000.00         | 41,686,000.00         |                          | 25,257,786,000.00         |
| Realisasi Mei                        |                         |                         | 24,316,473,000.00         | 37,237,000.00         |                          | 24,353,710,000.00         |
| Realisasi Juni                       |                         |                         | 16,969,743,000.00         | 43,904,000.00         |                          | 17,013,647,000.00         |
| Realisasi Juli                       |                         |                         | 22,903,588,000.00         | 39,326,000.00         |                          | 22,942,914,000.00         |
| Realisasi Agustus                    |                         |                         | 23,911,869,000.00         | 39,122,000.00         |                          | 23,950,991,000.00         |
| Realisasi September                  |                         |                         | 23,771,577,000.00         | 49,115,000.00         |                          | 23,820,692,000.00         |
| Realisasi Kurang Salur 2023 dan 2024 | 3,017,404,000.00        | 3,288,775,000.00        | 29,006,573,615.00         | 44,348,000.00         |                          | 35,357,100,615.00         |
| Realisasi Oktober                    |                         |                         |                           |                       |                          | -                         |
| Realisasi November                   |                         |                         |                           |                       |                          | -                         |
| Realisasi Desember                   |                         |                         |                           |                       |                          | -                         |
| <b>Total Realisasi</b>               | <b>3,017,404,000.00</b> | <b>3,288,775,000.00</b> | <b>252,093,635,000.00</b> | <b>424,743,000.00</b> | <b>15,521,006,258.00</b> | <b>274,345,563,258.00</b> |
| Sisa Anggaran                        | -                       | -                       | 68,031,426,377.01         | 155,240,000.00        | 3,652,397,841.00         | 71,839,064,218.01         |
| (%)                                  | -                       | -                       | 78.75                     | 73.23                 | 80.95                    | 79.25                     |