



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Mahakam Ulu	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			135,617,657,668.00	375,000,000.00	6,789,978,000.00	142,782,635,668.00
P-APBD 2025	1,734,847,000.00	1,885,365,000.00	(11,516,012,816.43)	(163,659,000.00)	1,698,666,878.00	(6,360,792,938.43)
Total Anggaran	1,734,847,000.00	1,885,365,000.00	124,101,644,851.57	211,341,000.00	8,488,644,878.00	136,421,842,729.57
Pajak Rokok Desember 2024					1,171,246,898.00	1,171,246,898.00
Pajak Rokok Triwulan I					2,016,317,961.00	2,016,317,961.00
Pajak Rokok Triwulan II					1,806,124,495.00	1,806,124,495.00
Pajak Rokok Triwulan III					1,933,662,800.00	1,933,662,800.00
Pajak Rokok Triwulan IV						-
Realisasi Kurang Salur 2023			5,805,790,668.00			5,805,790,668.00
Realisasi Januari			8,858,615,000.00	15,709,000.00		8,874,324,000.00
Realisasi Februari			7,880,224,000.00	14,515,000.00		7,894,739,000.00
Realisasi Maret			10,341,578,000.00	15,639,000.00		10,357,217,000.00
Realisasi April			9,495,581,000.00	13,812,000.00		9,509,393,000.00
Realisasi Mei			8,645,041,000.00	16,161,000.00		8,661,202,000.00
Realisasi Juni			7,407,242,000.00	15,642,000.00		7,422,884,000.00
Realisasi Juli			8,809,075,000.00	15,372,000.00		8,824,447,000.00
Realisasi Agustus			8,648,774,000.00	15,156,000.00		8,663,930,000.00
Realisasi September			9,312,713,000.00	18,389,000.00		9,331,102,000.00
Realisasi Kurang Salur 2023 dan 2024	1,734,847,000.00	1,885,365,000.00	11,942,781,267.00	16,341,000.00		15,579,334,267.00
Realisasi Oktober						-
Realisasi November						-
Realisasi Desember						-
Total Realisasi	1,734,847,000.00	1,885,365,000.00	97,147,414,935.00	156,736,000.00	6,927,352,154.00	107,851,715,089.00
Sisa Anggaran	-	-	26,954,229,916.57	54,605,000.00	1,561,292,724.00	28,570,127,640.57
(%)	-	-	78.28	74.16	81.61	79.06