



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Bontang	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			213,807,254,195.00	426,191,000.00	11,827,101,000.00	226,060,546,195.00
P-APBD 2025	3,018,599,000.00	3,006,085,000.00	(24,637,059,096.96)	(214,850,000.00)	2,694,358,648.00	(16,132,866,448.96)
Total Anggaran	3,018,599,000.00	3,006,085,000.00	189,170,195,098.04	211,341,000.00	14,521,459,648.00	209,927,679,746.04
Pajak Rokok Desember 2024					2,040,589,884.00	2,040,589,884.00
Pajak Rokok Triwulan I					3,424,636,970.00	3,424,636,970.00
Pajak Rokok Triwulan II					3,089,723,313.00	3,089,723,313.00
Pajak Rokok Triwulan III					3,307,902,113.00	3,307,902,113.00
Pajak Rokok Triwulan IV						-
Realisasi Kurang Salur 2023			7,812,272,195.00			7,812,272,195.00
Realisasi Januari			13,799,259,000.00	15,709,000.00		13,814,968,000.00
Realisasi Februari			12,673,456,000.00	14,515,000.00		12,687,971,000.00
Realisasi Maret			16,599,629,000.00	15,639,000.00		16,615,268,000.00
Realisasi April			15,169,199,000.00	13,812,000.00		15,183,011,000.00
Realisasi Mei			12,532,598,000.00	16,161,000.00		12,548,759,000.00
Realisasi Juni			11,844,748,000.00	15,642,000.00		11,860,390,000.00
Realisasi Juli			13,968,055,000.00	15,372,000.00		13,983,427,000.00
Realisasi Agustus			12,511,036,000.00	15,156,000.00		12,526,192,000.00
Realisasi September			14,626,747,000.00	18,389,000.00		14,645,136,000.00
Realisasi Kurang Salur 2023 dan 2024	3,018,599,000.00	3,006,085,000.00	16,466,770,805.00	16,341,000.00		22,507,795,805.00
Realisasi Oktober						-
Realisasi November						-
Realisasi Desember						-
Total Realisasi	3,018,599,000.00	3,006,085,000.00	148,003,770,000.00	156,736,000.00	11,862,852,280.00	166,048,042,280.00
Sisa Anggaran	-	-	41,166,425,098.04	54,605,000.00	2,658,607,368.00	43,879,637,466.04
(%)	-	-	78.24	74.16	81.69	79.10