



PEMERINTAH PROVINSI KALIMANTAN TIMUR
REALISASI BAGI HASIL PAJAK DAERAH KEPADA KABUPATEN KOTA
TAHUN ANGGARAN 2025

Balikpapan	PKB	BBNKB	PBB-KB	AP	Pajak Rokok	Total
APBD 2025			333,003,347,114.00	1,566,672,000.00	29,123,488,000.00	363,693,507,114.00
P-APBD 2025	8,547,031,000.00	8,138,122,000.00	(23,570,352,897.37)	(617,552,000.00)	7,574,473,065.00	71,721,167.63
Total Anggaran	8,547,031,000.00	8,138,122,000.00	309,432,994,216.63	949,120,000.00	36,697,961,065.00	363,765,228,281.63
Pajak Rokok Desember 2024					4,996,468,035.00	4,996,468,035.00
Pajak Rokok Triwulan I					8,544,457,215.00	8,544,457,215.00
Pajak Rokok Triwulan II					7,808,205,828.00	7,808,205,828.00
Pajak Rokok Triwulan III					8,359,577,198.00	8,359,577,198.00
Pajak Rokok Triwulan IV					-	-
Realisasi Kurang Salur 2023			12,821,664,114.00			12,821,664,114.00
Realisasi Januari			23,022,258,000.00	61,729,000.00		23,083,987,000.00
Realisasi Februari			19,069,111,000.00	72,120,000.00		19,141,231,000.00
Realisasi Maret			26,373,188,000.00	68,308,000.00		26,441,496,000.00
Realisasi April			24,647,136,000.00	69,442,000.00		24,716,578,000.00
Realisasi Mei			23,992,350,000.00	74,362,000.00		24,066,712,000.00
Realisasi Juni			19,454,493,000.00	69,742,000.00		19,524,235,000.00
Realisasi Juli			21,971,144,000.00	70,110,000.00		22,041,254,000.00
Realisasi Agustus			22,093,894,000.00	40,932,000.00		22,134,826,000.00
Realisasi September			24,725,108,000.00	67,490,000.00		24,792,598,000.00
Realisasi Kurang Salur 2023 dan 2024	8,547,031,000.00	8,138,122,000.00	26,500,021,886.00	59,428,000.00		43,244,602,886.00
Realisasi Oktober						-
Realisasi November						-
Realisasi Desember						-
Total Realisasi	8,547,031,000.00	8,138,122,000.00	244,670,368,000.00	653,663,000.00	29,708,708,276.00	291,717,892,276.00
Sisa Anggaran	-	-	64,762,626,216.63	295,457,000.00	6,989,252,789.00	72,047,336,005.63
(%)	-	-	79.07	68.87	80.95	80.19